FREESTONE COUNTY,

TEXAS

FILED FOR RECORD
At 9:00 o'clock A M
AUG 2 0 2025
RENEE GREGORY
Clerk County Court, Freestone County, Texas
By

ADOPTED BUDGET

For the Fiscal Year Ending

September 30, 2026

This Budget will raise more revenue from property taxes than last year's budget by an amount of $252,725.00 which is 2.74 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is $201,170.43.

Commissioners Andy Bonner, Will McSwane, Lloyd Lane, and Clyde Ridge voted to adopt this budget.

Freestone County property tax rates are as follows:

Budget Fiscal year Ended	**9-30-25**	**9-30-26**
Property Tax Year	**2024**	**2025**
Property tax rate	**.3219**	**.3335**
No-new-revenue tax rate	**.318455**	**.304621**
Voter-approval tax rate	**.3355**	**.333628**

There is no debt rate.

ACCOUNT #	ACCOUNT NAME	REQUESTED 2026 BUDGET	APPROVED 2026 BUDGET	2025 BUDGET	**** ACTUAL **** 2025 Y-T-D	PERCENT	2024 ACTUAL	2023 ACTUAL
2026 041-350-800	TRANSFER IN			.00	.00	.00	.00	.00
2026 041-370-180	OTHER REVENUE			.00	.00	.00	.00	.00
2026 041-370-985	OTHER REVENUE			.00	.00	.00	.00	19,926.86
2026 041-370-993	DUE FROM FD BAL/SURPLUS	3,000.00		.00	.00	.00	.00	.00
2026 041-399-999	TOTAL REVENUE	3,000.00		.00	.00	.00	.00	19,926.86

ACCOUNT #	ACCOUNT NAME	REQUESTED 2026 BUDGET	APPROVED 2026 BUDGET	2025 BUDGET	**** ACTUAL **** 2025 Y-T-D	PERCENT	2024 ACTUAL	2023 ACTUAL
2026 041-515-000	COUNTY ATTORNEY CRIME VICTIM			.00	.00	.00	.00	.00
2026 041-515-104	PART TIME HELP			.00	.00	.00	.00	17,964.36
2026 041-515-200	FICA TAXES			.00	.00	.00	.00	1,113.76
2026 041-515-201	MEDICARE			.00	.00	.00	.00	260.47
2026 041-515-203	RETIREMENT			.00	.00	.00	.00	3,053.72
2026 041-515-204	WORKERS COMPENSATION			.00	.00	.00	.00	34.31
2026 041-515-481	CONFERENCE EXPENSE			.00	.00	.00	.00	.00
2026 041-515-490	TRAVEL			.00	.00	.00	.00	.00
2026 041-515-650	OTHER EXPENSE	3,000.00		.00	.00	.00	.00	.00
2026 041-515-950	TRANSFERS OUT			.00	.00	.00	.00	.00
2026 041-999-999	TOTAL EXPENDITURES	3,000.00		.00	.00	.00	.00	22,426.62

ACCOUNT #	ACCOUNT NAME	REQUESTED 2026 BUDGET	APPROVED 2026 BUDGET	2025 BUDGET	|**** ACTUAL ****| 2025 Y-T-D	PERCENT	2024 ACTUAL	2023 ACTUAL
2026 099-515-000	DA SB22 GRANT			.00	.00	.00	.00	.00
2026 099-515-101	SALARY	144,135.28		142,953.28	103,844.00	72.64	121,539.63	.00
2026 099-515-104	PART TIME HELP			.00	.00	.00	10,187.22	.00
2026 099-515-108	STATE SALARY SUPPLEMENT			.00	.00	.00	.00	.00
2026 099-515-200	FICA TAXES	8,936.39		8,713.17	5,851.48	67.16	7,854.61	.00
2026 099-515-201	MEDICARE	2,089.96		2,037.76	1,368.76	67.17	1,837.00	.00
2026 099-515-202	MEDICAL & BASIC LIFE INS			.00	.00	.00	.00	.00
2026 099-515-203	RETIREMENT	19,717.71		21,220.79	15,314.01	72.17	22,176.19	.00
2026 099-515-204	WORKERS COMPENSATION	75.00		75.00	22.83	30.44	.00	.00
2026 099-515-481	CONFERENCE EXPENSE			.00	.00	.00	.00	.00
2026 099-515-490	TRAVEL			.00	.00	.00	.00	.00
2026 099-515-650	OTHER EXPENSE			.00	.00	.00	.00	.00
2026 099-515-950	TRANSFERS OUT			.00	.00	.00	.00	.00
2026 099-515-998	TOTAL DA'S OFFICE	174,954.34		175,000.00	126,401.08	72.23	163,594.65	.00

515-D.A. OFFICE	JOB TITLE	DOH	P/P	2024-2025	INCENTIVE	TRAVEL	LONGEVITY	TOTAL		2024-2025		
Evans, Brian	DA	1/1/2017	$ 961.54	$ 25,000.00				$ 25,000.00		$ 17,212.37		$ 17,212.37
Robinson, Zane	Asst DA	1/2/2023	$ 2,574.18	$ 66,928.72				$ 66,928.72	$12,324.36	$ 64,528.72	2400	$ 66,928.72
Hammond, Gary	Criminal Invest.	5/28/2024	$ 1,523.08	$ 39,600.00				$ 39,600.00	$12,324.36	$ 37,200.00	2400	$ 39,600.00
Barnes, Elizabeth	Legal Secretary(4/6/15)	5/15/2008	$ 1,600.00	$ 41,600.00			$ 1,000.00	$ 42,600.00	$12,324.36	$ 39,200.00	2400	$ 41,600.00
Henson, Alisha	Legal Secretary	1/4/2017	$ 1,503.85	$ 39,100.00			$ 525.00	$ 39,625.00	$12,324.36	$ 36,700.00	2400	$ 39,100.00
Smith, Beth	Crime Victim(3/25/2024)	4/1/2019	$ 92.31	$ 2,400.00			$ 390.00	$ 2,790.00	$12,324.36			
515-DIST ATTY TOTALS			$ 8,254.95	$ 214,628.72	$ -	$ -	$ 1,915.00	$ 216,543.72	$61,621.80	$ 194,841.09		
							FICA .062	$ 13,425.71				
							MED .0145	$ 3,139.88				
							RET .1368	$ 29,623.18				

525-DISTRICT COURT	JOB TITLE	DOH	P/P	2024-2025	INCENTIVE	TRAVEL	LONGEVITY	TOTAL		2024-2025		
Ward, Amy	Juv. Board Member	1/1/2023	$ 240.38	$ 6,250.00				$ 6,250.00		$ 7,157.00		$ 7,157.00
Defriend, Roy	Juv. Board Member	1/1/2025	$ 346.15	$ 12,500.00				$ 12,500.00		$ 9,000.00		$ 9,000.00
Current, Sherry	77th Dt. Court Reporter	1/1/2015	$ 1,786.15	$ 46,440.00				$ 46,440.00		$ 44,040.00		$ 44,040.00
Foster, Brenda	87th Dt. Court Reporter	9/1/2025	$ 796.15	$ 20,700.00				$ 20,700.00		$ 19,117.68		$ 19,117.68
Lewis, Misty	Clerk	10/1/2019	$ 1,796.15	$ 46,700.00			$ 360.00	$ 47,060.00	$12,324.36	$ 44,300.00	2400	$ 46,700.00
525-DIST JUDGE TOTALS			$ 4,965.00	$ 132,590.00	$ -	$ -	$ 360.00	$ 132,950.00	$12,324.36	$ 123,614.68		
Amy Ward's amount decreased on 10-1-2024							FICA .062	$ 8,242.90				
Roy Defriend elected in 1-1-25				$ 113,840.00			MED .0145	$ 1,927.78		$ 107,457.68		
Brandi Schmitz - termed 2-21-25							RET .1368	$ 18,187.56				

535-DISTRICT CLERK	JOB TITLE	DOH	P/P	2024-2025	INCENTIVE	TRAVEL	LONGEVITY	TOTAL		2024-2025		
Black, Teresa	District Clerk	8/25/2003	$ 2,411.06	$ 62,687.48			$ 1,200.00	$ 63,887.48	$12,324.36	$ 60,287.48	2400	$ 62,687.48
Jenkins, LaTonya	Chief Deputy	1/2/2007	$ 1,974.07	$ 51,325.90			$ 1,125.00	$ 52,450.90	$12,324.36	$ 48,925.90	2400	$ 51,325.90
Welsch, Alexandra	Clerk	6/10/2024	$ 1,200.00	$ 31,200.00				$ 31,200.00	$12,324.36	$ 34,304.00	2400	$ 36,704.00
Rangel, Kelly	Clerk	8/16/2022	$ 1,296.15	$ 33,700.00			$ 190.00	$ 33,890.00	$12,324.36	$ 31,300.00	2400	$ 33,700.00
	Part Time											
535-DIST CLERK TOTALS			$ 6,881.28	$ 178,913.38	$ -	$ -	$ 2,515.00	$ 181,428.38	$49,297.44	$ 174,817.38		
							FICA .062	$ 11,248.56				
							MED .0145	$ 2,630.71				
				$ -			RET .1368	$ 24,819.40				
gets longevity this time												

551-JP 1	JOB TITLE	DOH	P/P	2024-2025	INCENTIVE	TRAVEL	LONGEVITY	TOTAL		2024-2025		
Farris, Theresa	JP	1/4/1995	$ 2,225.42	$ 57,860.84		$ 8,100.00	$ 1,200.00	$ 67,160.84	$12,324.36	$ 55,460.84	2400	$ 57,860.84
Flannery, Kristina	JP Clerk	2/24/2020	$ 1,600.00	$ 41,600.00			$ 340.00	$ 41,940.00	$12,324.36	$ 39,200.00	2400	$ 41,600.00
	Part Time			$ 2,000.00				$ 2,000.00		$ 2,000.00		
551-JP1 TOTALS			$ 3,825.42	$ 101,460.84	$ -	$ 8,100.00	$ 1,540.00	$ 111,100.84	$24,648.72	$ 96,660.84		
							FICA .062	$ 6,888.25				
				$ 99,460.84			MED .0145	$ 1,610.96		$ 94,660.84		
							RET .1368	$ 15,198.59				

552-JP 2	JOB TITLE	DOH	P/P	2024-2025	INCENTIVE	TRAVEL	LONGEVITY	TOTAL		2024-2025		
Lawrence, Jim	JP	1/2/2023	$ 2,086.96	$ 54,260.84		$ 8,100.00		$ 62,360.84	$12,324.36	$ 51,860.84	2400	$ 54,260.84
Whitfield, Stephanie	JP Clerk	1/21/2024	$ 1,276.92	$ 33,200.00				$ 33,200.00	$12,324.36	$ 31,200.00	2400	$ 33,600.00
	Part Time			$ 2,000.00				$ 2,000.00		$ 2,000.00		
552-JP 2 TOTALS			$ 3,363.88	$ 89,460.84	$ -	$ 8,100.00	$ -	$ 97,560.84	$24,648.72	$ 85,060.84		
7/30/24 changed $30,000 to $31,200							FICA .062	$ 6,048.77				
				$ 87,460.84			MED .0145	$ 1,414.63		$ 83,060.84		
							RET .1368	$ 13,346.32				

REVISED: 8/20/2025

098-Dispatch	JOB TITLE	DOH	P/P	2024-2025	INCENTIVE	TRAVEL	LONGEVITY	TOTAL				2024-2025		
Ashley, Keitha	LT Dispatcher(11/29/20)	3/4/2013	$ 1,783.08	$ 46,360.00			$ 755.00	$ 47,115.00	$12,324.36	Disp. LT	1	$ 43,960.00	2400	$ 46,360.00
Gonzalez, Leslie	SGT Dispatcher(1/10/2021)	1/22/2018	$ 1,715.38	$ 44,600.00			$ 465.00	$ 45,065.00	$12,324.36	Disp. SGT	1	$ 42,200.00	2400	$ 44,600.00
Childs, Jonny	Dispatcher	9/23/2018	$ 1,650.00	$ 42,900.00			$ 425.00	$ 43,325.00	$12,324.36	Disp	9	$ 40,500.00	2400	$ 42,900.00
Warren, Abigail	Dispatcher	3/7/2022	$ 1,650.00	$ 42,900.00			$ 215.00	$ 43,115.00	$12,324.36	TOTAL	11	$ 40,500.00	2400	$ 42,900.00
Arman, Amy	Dispatcher	8/8/2022	$ 1,650.00	$ 42,900.00			$ 190.00	$ 43,090.00	$12,324.36			$ 40,500.00	2400	$ 42,900.00
McKinley, Tammy	Dispatcher	10/2/2023	$ 1,650.00	$ 42,900.00				$ 42,900.00	$12,324.36			$ 40,500.00	2400	$ 42,900.00
Murdock, Jeri	Dispatcher	10/23/2023	$ 1,650.00	$ 42,900.00				$ 42,900.00	$12,324.36			$ 40,500.00	2400	$ 42,900.00
Spires, Michael	Dispatcher	7/7/2025	$ 1,307.69	$ 34,000.00				$ 34,000.00	$12,324.36			$ 40,500.00	2400	$ 42,900.00
Open Position	Dispatcher		$ 1,307.69	$ 34,000.00				$ 34,000.00	$12,324.36			$ 40,500.00	2400	$ 42,900.00
Open Position	Dispatcher		$ 1,307.69	$ 34,000.00				$ 34,000.00	$12,324.36			$ 34,000.00	2400	$ 36,400.00
Open Position	Dispatcher		$ 1,307.69	$ 34,000.00				$ 34,000.00	$12,324.36			$ 34,000.00	2400	$ 36,400.00
098-COMMUNICATIONS TOTALS			$ 16,979.23	$ 441,460.00	$ -	$ -	$ 2,050.00	$ 443,510.00	$135,567.96			$ 437,660.00		
							FICA .062	$ 27,497.62						
							MED .0145	$ 6,430.90						
							RET .1368	$ 60,672.17						

10-23-24 - Kelly Price termed
5-2-25 - Tina Small termed
5-9-25 - Amber Brock termed
7-7-25 - Amanda Sanders termed

gets longevity this time

099-515 CO. ATTY SB 22 G	JOB TITLE	DOH	P/P	2024-2025	INCENTIVE	TRAVEL	LONGEVITY	TOTAL		2024-2025
Robinson, Zane	Asst DA	1/2/2023	$ 1,590.20	$ 41,345.28				$ 41,345.28		$ 37,745.00
Hammond, Gary	Criminal Invest.	5/28/2024	$ 1,142.88	$ 29,715.00				$ 29,715.00		$ 29,715.00
Barnes Elizabeth	State Supplement	5/15/2008	$ 679.42	$ 17,665.00				$ 17,665.00		$ 17,665.00
Henson, Alisha	State Supplement	1/4/2017	$ 525.00	$ 13,650.00				$ 13,650.00		$ 13,650.00
Smith, Beth	Crime Victim(3/25/2024)	4/1/2019	$ 1,606.15	$ 41,760.00				$ 41,760.00		$ 41,760.00
099-515 CO ATTY SB 22 GRANT TOTALS			$ 5,543.66	$ 144,135.28	$ -	$ -	$ -	$ 144,135.28		$ 140,535.00
							FICA .062	$ 8,936.39		
				$ 144,135.28			MED .0145	$ 2,089.96		$ 140,535.00
							RET .1368	$ 19,717.71		

099-570 SO SB-22 GRANT	JOB TITLE	DOH	P/P	2024-2025	INCENTIVE	TRAVEL	LONGEVITY	TOTAL		2024-2025		
Thompson, Dylan	Deputy	1/22/2025	$ 1,923.08	$ 50,000.00				$ 50,000.00	$12,324.36	$ 50,000.00	2400	$ 52,400.00
Open Position	Deputy			$ 50,000.00	$ 2,400.00			$ 52,400.00	$12,324.36			
Open Position	Deputy			$ 50,000.00	$ 2,400.00			$ 52,400.00	$12,324.36			
099-570 SHERIFF OFFICE SB 22 GRANT TOTALS			$ 1,923.08	$ 150,000.00	$ 4,800.00	$ -	$ -	$ 154,800.00	$36,973.08	$ 50,000.00		
							FICA .062	$ 9,597.60				
				$ 50,000.00			MED .0145	$ 2,244.60		$ 50,000.00		
							RET .1368	$ 21,176.64				

099-642 JAIL SB 22 GRANT	JOB TITLE	DOH	P/P	2024-2025	INCENTIVE	TRAVEL	LONGEVITY	TOTAL		2024-2025		
Allen, Jonathan	Jailer	4/25/2025	$ 1,538.46	$ 40,000.00				$ 40,000.00	$12,324.36	$ 40,000.00	2400	$ 42,400.00
099-642 JAIL SB 22 GRANT TOTALS			$ 1,538.46	$ 40,000.00	$ -	$ -	$ -	$ 40,000.00	$12,324.36	$ 40,000.00		
							FICA .062	$ 2,480.00				
				$ 40,000.00			MED .0145	$ 580.00		$ 40,000.00		
							RET .1368	$ 5,472.00				

REVISED: 8/20/2025