FREESTONE COUNTY,
TEXAS

ADOPTED BUDGET

For the Fiscal Year Ending

September 30, 2025

This Budget will raise more revenue from property taxes than last year's budget by an amount of $139,798.77 which is 1.22 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is $160,697.32.

Commissioners Andy Bonner, Will McSwane, Lloyd Lane, and Clyde Ridge voted to adopt this budget.

Freestone County property tax rates are as follows:

Budget Fiscal year Ended	9-30-24	9-30-25
Property Tax Year	2023	2024
Property tax rate	.3219	.3219
No-new-revenue tax rate	.309005	.318455
Voter-approval tax rate	.3719	.3355

There is no debt rate.

FILED FOR RECORD
At 9 o'clock A M
AUG 21 2024
RENEE GREGORY
Clerk County Court, Freestone County, Texas

ACCOUNT #	ACCOUNT NAME	REQUESTED 2025 BUDGET	APPROVED 2025 BUDGET	2024 BUDGET	**** ACTUAL **** 2024 Y-T-D	PERCENT	2023 ACTUAL	2022 ACTUAL
2025 099-515-000	DA SB22 GRANT			.00	.00	.00	.00	.00
2025 099-515-101	SALARY	143,028.28	143,028.28	215,450.08	101,965.09	47.33	.00	.00
2025 099-515-104	PART TIME HELP			32,500.00	10,187.22	31.35	.00	.00
2025 099-515-108	STATE SALARY SUPPLEMENT			.00	.00	.00	.00	.00
2025 099-515-200	FICA TAXES	8,713.17	8,713.17	15,248.92	6,713.13	44.02	.00	.00
2025 099-515-201	MEDICARE	2,037.76	2,037.76	3,537.53	1,570.04	44.38	.00	.00
2025 099-515-202	MEDICAL & BASIC LIFE INS			.00	.00	.00	.00	.00
2025 099-515-203	RETIREMENT	21,220.79	21,220.79	24,432.80	18,881.79	77.28	.00	.00
2025 099-515-204	WORKERS COMPENSATION			20.00	4.55	22.75	.00	.00
2025 099-515-481	CONFERENCE EXPENSE			.00	.00	.00	.00	.00
2025 099-515-490	TRAVEL			.00	.00	.00	.00	.00
2025 099-515-650	OTHER EXPENSE			41,189.33-	.00	.00	.00	.00
2025 099-515-950	TRANSFERS OUT			.00	.00	.00	.00	.00
2025 099-515-998	TOTAL DA'S OFFICE	175,000.00	175,000.00	250,000.00	139,321.82	55.73	.00	.00

changed $25,200 to $31,200
changed $30,000 to $31,200
added $1200 raise

FICA .062	$	12,809.79
MED .0145	$	2,995.84
RET .1510	$	31,198.03

A. OFFICE	JOB TITLE	DOH	P/P	2024-2025	INCENTIVE	TRAVEL	LONGEVITY	TOTAL	
Brian	DA	1/1/2017	$ 754.32	$ 19,612.37				$ 19,612.37	
on, Zane	Asst DA	1/2/2023	$ 2,574.18	$ 66,928.72				$ 66,928.72	$12,551.04
ond, Gary	Criminal Invest.	5/28/2024	$ 1,523.08	$ 39,600.00				$ 39,600.00	$12,551.04
Elizabeth	Legal Secretary(4/6/15)	5/15/2008	$ 1,600.00	$ 41,600.00			$ 940.00	$ 42,540.00	$12,551.04
, Alisha	Legal Secretary	1/4/2017	$ 1,503.85	$ 39,100.00			$ 465.00	$ 39,565.00	$12,551.04
Beth	Crime Victim(3/25/2024)	4/1/2019	$ 92.31	$ 2,400.00			$ 330.00	$ 2,730.00	$12,551.04
515-DIST ATTY TOTALS			**$ 8,047.73**	**$ 209,241.09**	$ -	$ -	**$ 1,735.00**	**$ 210,976.09**	**$62,755.20**

FICA .062	$	13,080.52
MED .0145	$	3,059.15
RET .1510	$	31,857.39

STRICT COURT	JOB TITLE	DOH	P/P	2024-2025	INCENTIVE	TRAVEL	LONGEVITY	TOTAL	
Amy	Juv. Board Member	1/1/2023	$ 275.27	$ 7,157.00				$ 7,157.00	
is, Patrick	Juv. Board Member	1/2/2009	$ 346.15	$ 9,000.00				$ 9,000.00	
, Sherry	77th Dt. Court Reporter	1/1/2015	$ 1,786.15	$ 46,440.00				$ 46,440.00	
, Brandi	87th Dt. Court Reporter	6/5/2023	$ 769.91	$ 20,017.68				$ 20,017.68	
Misty	Dt. Crt. Coordinator	10/1/2019	$ 1,796.15	$ 46,700.00			$ 300.00	$ 47,000.00	$12,551.04
525-DIST JUDGE TOTALS			**$ 4,973.64**	**$ 129,314.68**	$ -	$ -	**$ 300.00**	**$ 129,614.68**	**$12,551.04**

added $1200 raise

FICA .062	$	8,036.11
MED .0145	$	1,879.41
RET .1510	$	19,571.82

STRICT CLERK	JOB TITLE	DOH	P/P	2024-2025	INCENTIVE	TRAVEL	LONGEVITY	TOTAL	
eresa	District Clerk	8/25/2003	$ 2,411.06	$ 62,687.48			$ 1,200.00	$ 63,887.48	$12,551.04
, LaTonya	Chief Deputy	1/2/2007	$ 1,974.07	$ 51,325.90			$ 1,065.00	$ 52,390.90	$12,551.04
, Akewa	Clerk	1/5/2015	$ 1,411.69	$ 36,704.00			$ 585.00	$ 37,289.00	$12,551.04
Kelly	Clerk	8/16/2022	$ 1,296.15	$ 33,700.00				$ 33,700.00	$12,551.04
535-DIST CLERK TOTALS			**$ 7,092.98**	**$ 184,417.38**	$ -	$ -	**$ 2,850.00**	**$ 187,267.38**	**$50,204.16**

added $1200 raise

FICA .062	$	11,610.58
MED .0145	$	2,715.38
RET .1510	$	28,277.37

1	JOB TITLE	DOH	P/P	2024-2025	INCENTIVE	TRAVEL	LONGEVITY	TOTAL	
Theresa	JP	1/4/1995	$ 2,225.42	$ 57,860.84		$ 8,100.00	$ 1,200.00	$ 67,160.84	$12,551.04
y, Kristina	JP Clerk	2/24/2020	$ 1,600.00	$ 41,600.00			$ 280.00	$ 41,880.00	$12,551.04
	Part Time			$ 2,000.00				$ 2,000.00	
551-JP1 TOTALS			**$ 3,825.42**	**$ 101,460.84**	$ -	$ 8,100.00	**$ 1,480.00**	**$ 111,040.84**	**$25,102.08**

added $1200 raise

	$	99,460.84
FICA .062	$	6,884.53
MED .0145	$	1,610.09
RET .1510	$	16,767.17

2	JOB TITLE	DOH	P/P	2024-2025	INCENTIVE	TRAVEL	LONGEVITY	TOTAL	
ce, Jim	JP	1/2/2023	$ 2,086.96	$ 54,260.84		$ 8,100.00		$ 62,360.84	$12,551.04
ld, Stephanie	JP Clerk	1/21/2024	$ 1,276.92	$ 33,200.00				$ 33,200.00	$12,551.04
	Part Time			$ 2,000.00				$ 2,000.00	
552-JP 2 TOTALS			**$ 3,363.88**	**$ 89,460.84**	$ -	$ 8,100.00	$ -	**$ 97,560.84**	**$25,102.08**

changed $30,000 to $31,200

	$	87,460.84
FICA .062	$	6,048.77
MED .0145	$	1,414.63
RET .1510	$	14,731.69

Dispatch	JOB TITLE	DOH	P/P	2024-2025	INCENTIVE	TRAVEL	LONGEVITY	TOTAL		
y, Keitha	LT Dispatcher(11/29/20)	3/4/2013	$ 1,783.08	$ 46,360.00			$ 695.00	$ 47,055.00	$12,551.04	
alez, Leslie	SGT Dispatcher(1/10/2021)	1/22/2018	$ 1,715.38	$ 44,600.00			$ 405.00	$ 45,005.00	$12,551.04	
s, Jonny	Dispatcher	9/23/2018	$ 1,650.00	$ 42,900.00			$ 365.00	$ 43,265.00	$12,551.04	
en, Abigail	Dispatcher	3/7/2022	$ 1,650.00	$ 42,900.00				$ 42,900.00	$12,551.04	
n, Amy	Dispatcher	8/8/2022	$ 1,650.00	$ 42,900.00				$ 42,900.00	$12,551.04	
nley, Tammy	Dispatcher	10/2/2023	$ 1,650.00	$ 42,900.00				$ 42,900.00	$12,551.04	
, Kelly	Dispatcher	10/4/2023	$ 1,650.00	$ 42,900.00				$ 42,900.00	$12,551.04	
, Amber	Dispatcher	10/9/2023	$ 1,650.00	$ 42,900.00				$ 42,900.00	$12,551.04	
lock, Jeri	Dispatcher	10/23/2023	$ 1,650.00	$ 42,900.00				$ 42,900.00	$12,551.04	
Position	Dispatcher		$ 1,400.00	$ 36,400.00				$ 36,400.00	$12,551.04	
Position	Dispatcher		$ 1,400.00	$ 36,400.00				$ 36,400.00	$12,551.04	
098-COMMUNICATIONS TOTALS			$ 17,848.46	$ 464,060.00	$ -	$ -	$ 1,465.00	$ 465,525.00	$138,061.44	
24 added $1200 raise							FICA .062	$ 28,862.55		
							MED .0145	$ 6,750.11		
							RET .1510	$ 70,294.28		

Disp. LT	1
Disp. SGT	1
Disp	9
TOTAL	11

515 CO. ATTY SB 22 G	JOB TITLE	DOH	P/P	2024-2025	INCENTIVE	TRAVEL	LONGEVITY	TOTAL
ason, Zane	Asst DA	1/2/2023	$ 1,451.73	$ 37,745.00				$ 37,745.00
mond, Gary	Criminal Invest.	5/28/2024	$ 1,142.88	$ 29,715.00				$ 29,715.00
s Elizabeth	State Supplement	5/15/2008	$ 679.42	$ 17,665.00				$ 17,665.00
on, Alisha	State Supplement	1/4/2017	$ 525.00	$ 13,650.00				$ 13,650.00
, Beth	Crime Victim(3/25/2024)	4/1/2019	$ 1,606.15	$ 41,760.00				$ 41,760.00
099-515 CO ATTY SB 22 GRANT TOTALS			$ 5,405.19	$ 140,535.00	$ -	$ -	$ -	$ 140,535.00
							FICA .062	$ 8,713.17
				$ 140,535.00			MED .0145	$ 2,037.76
							RET .1510	$ 21,220.79

570 SO SB-22 GRANT	JOB TITLE	DOH	P/P	2024-2025	INCENTIVE	TRAVEL	LONGEVITY	TOTAL	
SB-22 Position	Deputy		$ 1,923.08	$ 50,000.00				$ 50,000.00	$12,551.04
099-570 SHERIFF OFFICE SB 22 GRANT TOTALS			$ 1,923.08	$ 50,000.00	$ -	$ -	$ -	$ 50,000.00	$12,551.04
							FICA .062	$ 3,100.00	
				$ 50,000.00			MED .0145	$ 725.00	
							RET .1510	$ 7,550.00	

642 JAIL SB 22 GRANT	JOB TITLE	DOH	P/P	2024-2025	INCENTIVE	TRAVEL	LONGEVITY	TOTAL	
it, Nathan	Jailer	6/3/2024	$ 1,630.77	$ 42,400.00				$ 40,000.00	$12,551.04
099-642 JAIL SB 22 GRANT TOTALS			$ 1,630.77	$ 42,400.00	$ -	$ -	$ -	$ 40,000.00	$12,551.04
							FICA .062	$ 2,480.00	
				$ 42,400.00			MED .0145	$ 580.00	
							RET .1510	$ 6,040.00	

		P/P	2024-2025	INCENTIVE	TRAVEL	LONGEVITY	TOTAL	
GRAND TOTALS		$ 213,387.95	$ 5,932,760.64	$ 22,200.00	$ 136,800.00	$ 34,910.00	$ 6,124,270.64	$1,393,165.44
						FICA .062	$ 417,224.78	
nd and Co Judge State supplement included in PT amount						MED .0145	$ 88,801.92	
						RET .1510	$ 920,989.87	(has I205 Elections not included)

Part time	426,434.00
Supplement	291,937.00
Salary only	5,142,991.96
Pay Period X26	5,548,086.64
Diff	113,157.68