FREESTONE COUNTY, TEXAS

ADOPTED BUDGET

For the Fiscal Year Ending

September 30, 2024

This Budget will raise more revenue from property taxes than last year's budget by an amount of $443,593.74, which is 4.03 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is $1,758.04.

Commissioners Andy Bonner, Will McSwane, Lloyd Lane, and Clyde Ridge voted to adopt this budget.

Freestone County property tax rates are as follows:

Budget Fiscal year Ended	9-30-23	9-30-24
Property Tax Year	2022	2023
Property tax rate	.37	.3219
No-new-revenue tax rate	.318204	.309005
Voter-approval tax rate	.370019	.3219

There is no debt rate.

FILED FOR RECORD
At 3, o'clock P M

AUG 17 2023

RENEE REYNOLDS
Clerk County Court, Freestone County, Texas
By

OB TITLE	DOH	P/P	2023-2024	TRAVEL	LONGEVITY	TOTAL	
ommissioner	4/6/2022	$ 2,318.75	$ 60,287.48	$ 14,400.00		$ 74,687.48	$10,623.84
&B Worker	2/13/2017	$ 1,934.28	$ 50,291.39		$ 400.00	$ 50,691.39	$10,623.84
&B Worker	5/8/2017	$ 1,934.28	$ 50,291.39		$ 385.00	$ 50,676.39	$10,623.84
&B Worker	5/18/2020	$ 1,743.08	$ 45,320.00		$ 205.00	$ 45,525.00	$10,623.84
art Time			$ 20,000.00			$ 20,000.00	
2-ROAD & BRIDGE #2 TOTAL		**$ 7,930.39**	**$ 226,190.26**	**$ 14,400.00**	**$ 990.00**	**$ 241,580.26**	**$42,495.36**
					FICA .062	$ 14,977.98	
			$ 206,190.26		MED .0145	$ 3,502.91	
			gets longevity this time		RET .1685	$ 40,706.27	

OB TITLE	DOH	P/P	2023-2024	TRAVEL	LONGEVITY	TOTAL	
ommissioner	1/1/2021	$ 2,318.75	$ 60,287.48	$ 14,400.00		$ 74,687.48	$10,623.84
&B Worker	5/11/2015	$ 1,859.50	$ 48,346.91		$ 505.00	$ 48,851.91	$10,623.84
&B Worker	2/10/2020	$ 1,934.28	$ 50,291.39		$ 220.00	$ 50,511.39	$10,623.84
&B Worker	10/1/2021	$ 1,859.50	$ 48,346.91			$ 48,346.91	$10,623.84
art Time			$ 40,000.00			$ 40,000.00	
3-ROAD & BRIDGE #3 TOTAL		**$ 7,972.03**	**$ 247,272.69**	**$ 14,400.00**	**$ 725.00**	**$ 262,397.69**	**$42,495.36**
					FICA .062	$ 16,268.66	
			$ 207,272.69		MED .0145	$ 3,804.77	
			gets longevity this time		RET .1685	$ 44,214.01	

OB TITLE	DOH	P/P	2023-2024	TRAVEL	LONGEVITY	TOTAL	
ommissioner	1/2/2003	$ 2,318.75	$ 60,287.48	$ 14,400.00	$ 1,200.00	$ 75,887.48	$10,623.84
&B Worker	11/20/2016	$ 1,934.28	$ 50,291.39		$ 415.00	$ 50,706.39	$10,623.84
&B Worker	6/22/2017	$ 1,884.31	$ 48,991.94		$ 380.00	$ 49,371.94	$10,623.84
&B Worker	2/12/2021	$ 1,934.28	$ 50,291.39			$ 50,291.39	$10,623.84
&B Worker	7/9/2023	$ 1,825.84	$ 47,471.94			$ 47,471.94	$10,623.84
art Time			$ 30,000.00			$ 30,000.00	
4-ROAD & BRIDGE #4 TOTAL		**$ 9,897.47**	**$ 287,334.14**	**$ 14,400.00**	**$ 1,995.00**	**$ 303,729.14**	**$53,119.20**
					FICA .062	$ 18,831.21	
			$ 257,334.14		MED .0145	$ 4,404.07	
					RET .1685	$ 51,178.36	

OB TITLE	DOH	P/P	2023-2024	TRAVEL	LONGEVITY	TOTAL
alary Supplement		$ 369.23	$ 9,600.00			$ 9,600.00
040-PTI TOTALS		**$ 369.23**	**$ 9,600.00**	**$ -**	**$ -**	**$ 9,600.00**
					FICA .062	$ 595.20
					MED .0145	$ 139.20
					RET .1685	$ 1,617.60

OB TITLE	DOH	P/P	2023-2024	TRAVEL	LONGEVITY	TOTAL
art Time-$19.50/hr	1/11/2023		$ 29,406.00			$ 29,406.00
ME VICTIM'S COORDINATOR		**$ -**	**$ 29,406.00**	**$ -**	**$ -**	**$ 29,406.00**
					FICA .062	$ 1,823.17
					MED .0145	$ 426.39
					RET .1685	$ 4,954.91

VISED: 8/16/2023

ACCOUNT #	ACCOUNT NAME	REQUESTED 2024 BUDGET	APPROVED 2024 BUDGET	2023 BUDGET	**** ACTUAL **** 2023 Y-T-D	PERCENT	2022 ACTUAL	2021 ACTUAL
2024 041-350-800	TRANSFER IN			.00	.00	.00	.00	6,000.00
2024 041-370-180	OTHER REVENUE			.00	.00	.00	.00	.00
2024 041-370-985	OTHER REVENUE	36,719.27		34,898.80	10,665.87	30.56	32,522.33	32,186.24
2024 041-370-993	DUE FROM FD BAL/SURPLUS			.00	.00	.00	.00	.00
2024 041-399-999	TOTAL REVENUE	36,719.27		34,898.80	10,665.87	30.56	32,522.33	38,186.24